

**Dublin City Council
Goal Setting Retreat
OCLC Conference Center – Lakeside Room
Thursday, March 10 & Friday, March 11, 2016
Agenda**

Thursday, March 10

- 5:30-8:30 p.m. Dinner**
- “Map of the Future” Exercise
 - Setting the Stage for Visioning
 - Strategic Focus Areas
 - Vision, Mission, Values, Customer Service
 - Library Update

Friday, March 11

- 8:00-8:30 Arrive – Breakfast**
- 8:30-8:45 Overview of Day**
- 8:45-10:45 *The Next BIG Thing* – Visioning Activity**
- 10:45-11:00 Break**
- 11:00-11:20 Business Appreciation (Move into Main Atrium Space)**
- 11:20-1:00 Lunch – Bridge Street Update**
- 1:00-3:00 Staff Updates and Council Discussion**
- Financial Sustainability and Reserve Policy
 - Land Acquisition Guidelines
 - Future Facilities Framework – Wellness, Performing Arts/Culture, Recreational Programming
- 3:00-3:15 Break**
- 3:15-4:15 US 33 Corridor**
- 4:15-4:45 Wrap-up and Next Steps**